



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 25th October 2007

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function Delegated Executive Function available for Call In Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the remainder of the financial year 2007-2008. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West is:

Capital Allocation 2007-2008 £ 72, 512
Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

2.2 Following approval of applications at the committee meeting on 20th September 2007 and rationalization of all expenditure since financial year 2004/05 the amount of well being funding remaining for 2007/8 is £33,516.16 revenue and £ 16,240.54 capital.

3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

Project Title	Year 2007-08	2008-09	Total Amount	Capital or Revenue	Ward	Appendix
New Wortley Community Development Worker/Centre Manager	£6,704.25	£20,112.75	Total of £26,187.00	Revenue	Armley	1
Armley Helping Hands Community Transport Project	£18,598.87		£18,598.87	Revenue	Armley Bramley & Stanningley	2
West Leeds Domestic Violence Campaign	5,000		5,000	Revenue	Armley Bramley & Stanningley	3
I Love West Leeds	1,000	24,000		Revenue	Armley, Bramley & Stanningley	4
Fairfield/Groundwork Env't Project	15,000			Capital	Bramley & Stanningley	5

4.0 Small Grants and Skips.

4.1 The following applications for small grants have been received since the last area committee meeting.

Small Grants -		
Project	Date approved	Amount
Apple Showcase Event	12/09/07	£500.00
	TOTAL	£500.00

SKIPS		
Rossefields Clean Up	24/08/07	£220.00
Armley Moor Clean Up	19.09.07	£ 95.00
Greenthorpes allotment Clean Up	19/09/07	£ 95.00
Armley Moor	26.09.07	£ 95.00
TOTAL		£505.00

5.0 Implications for Council Policy and Governance

- 5.1** Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications.

- 6.1** The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

- 7.1** The well-being fund provides financial support for key projects in the Inner West Area.

8.0 Recommendations

- 8.1** The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large, small grants and skips.